



City of Beaver Dam, Wisconsin
Police and Fire Commission Meeting

Fire Department Training Room
205 S. Lincoln Avenue
Tuesday, September 9, 2025 at 5:00 PM

AGENDA

- 1) Call to Order – Roll Call
- 2) Approval of Minutes
 - a) Discuss and take action on the August 12 meeting minutes.
- 3) Presentations & Reports
 - a) Mayor's Comments
 - b) Present Officer Joseph Salazar with Supervisory Letter of Commendation
- 4) Fire Department Business
 - a) Update commission on the operations of the Fire Department
 - b) Discuss and take action on moving Firefighter/Paramedic Andrew Koenig from probationary to regular status.
 - c) Discuss and take action on moving Firefighter/Paramedic Jonathan Rash from probationary to regular status.
 - d) Discuss and take action on the 2026 Fire Department budget.
- 5) Police Department Business
 - a) Update commission on the operations of the Police Department
 - b) Discuss and take action on the Records Clerk job title change.
 - c) Discuss and take action on the 2026 Police Department budget.
- 6) Any Other Business for Placement on Future Agenda
- 7) Closed Session
 - a) Pursuant to Wisconsin Statute SEC. 19-85(1)(c). Considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility, in particular, to discuss the Fire Inspector's position MOU and the Police Department's Auxiliary Officer eligibility list.
 - b) Commission may reconvene in open session to act upon any/all items discussed or deliberated during closed session.
- 8) Adjourn

This agenda was posted and made available to the news media, public and various City officials, and

staff in compliance with the State of WI Open Meeting Law and Police and Fire Commission policy:

Posted September 4, 2025 at 10:45 AM by Lana Fassbender, Administrative Assistant.

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the City Clerk's office at 887-4600, Ext. 338, with as much advance notice as possible.

CITY OF BEAVER DAM
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>FIRE DEPARTMENT</u>						
01-0325-510001	SALARIES AND WAGES	190,275.04	1,102,999.23	2,436,925.00	1,333,925.77	45.26
01-0325-510010	PART-TIME WAGES	.00	33,684.66	140,000.00	106,315.34	24.06
01-0325-510011	PART-TIME WAGES - INTERFACILIT	1,661.04	8,639.99	12,500.00	3,860.01	69.12
01-0325-520010	TELEPHONE	577.96	1,776.24	4,750.00	2,973.76	37.39
01-0325-520020	EQUIPMENT REPAIR	9,615.39	32,401.02	75,000.00	42,598.98	43.20
01-0325-520080	INSURANCE	.00	.00	28,000.00	28,000.00	.00
01-0325-530010	SUPPLIES & OTHER EXPENSES	860.21	2,208.36	44,000.00	41,791.64	5.02
01-0325-530011	TOOLS & WORK EQUIPMENT	36.35	(1,132.45)	11,000.00	12,132.45	(10.30)
01-0325-530020	WATER RESCUE	1,465.60	4,039.53	12,000.00	7,960.47	33.66
01-0325-530021	PAGERS AND RADIOS	967.10	25,523.25	36,000.00	10,476.75	70.90
01-0325-530022	TURNOUT GEAR	729.70	14,625.30	34,000.00	19,374.70	43.02
01-0325-530023	COMPUTER EQUIPMENT	.00	1,792.11	12,000.00	10,207.89	14.93
01-0325-530024	HOSE AND APPLIANCES	.00	.00	2,500.00	2,500.00	.00
01-0325-530025	PARAMEDIC EQUIPMENT	.00	6,346.53	32,000.00	25,653.47	19.83
01-0325-530120	TRAINING & TRAVEL	3,964.31	17,748.38	36,000.00	18,251.62	49.30
01-0325-530121	EMS SUPPLIES	3,271.26	24,116.48	50,000.00	25,883.52	48.23
01-0325-530150	GASOLINE	5,815.86	12,864.92	35,000.00	22,135.08	36.76
01-0325-530170	FRINGE EXPENSES	73,358.06	498,826.99	963,550.00	464,723.01	51.77
01-0325-530172	HEALTH & SAFETY	.00	8,907.04	12,500.00	3,592.96	71.26
01-0325-530173	RECRUITMENT & RETENTION	842.32	3,976.01	17,000.00	13,023.99	23.39
01-0325-533000	DATA PROCESSING SERVICE & EXP.	1,768.74	22,094.26	35,000.00	12,905.74	63.13
01-0325-533001	VOLUNTEER LENGTH OF SERVICE	.00	.00	11,720.00	11,720.00	.00
01-0325-550011	CITY CONTR - UNIFORMS	.00	16,290.50	25,100.00	8,809.50	64.90
	TOTAL FIRE DEPARTMENT	295,208.94	1,837,728.35	4,066,545.00	2,228,816.65	45.19

Fire Department Activities
August 2025
Training/Events/Meetings/Etc.

- 2 POC probationary training – Forcible entry
- 5 National Night Out
- 6 Senior Staff meeting
- 6 Department meeting
- 7 GIS Meeting – Chief and Deputy Chief
- 7 Cadet’s parent meeting
- 7 Rural Fire Advisory Meeting-Annual Budget Review
- 7 Rural Fire group meeting - Chief
- 11 Rescue Task Force drill with the PD
- 12 PFC Meeting
- 13 Community Comment-FF/Medic Kuenzi
- 13 City Administrator Interviews
- 15 GIS Meeting – Chief and Deputy Chief
- 15 Fire stand-by at the Dodge County Fair
- 16 Touch a Truck Event at Fleet Farm
- 18 POC Training - Technical rescue familiarization & hands-on training
- 19 Cadets training– Wildland Firefighting
- 20 ERT
- 20 CPR for new firefighter
- 21 Back to school event for Prairie View Elementary
- 23 POC MPO training - Drafting & relay pumping evaluation
- 25 GIS Meeting – Chief and Deputy Chief
- 25 GIS study presentation to Common Council – Chief
- 26 Budget meeting with Finance - Chief
- 26 CPR class for 34 students at the high school
- 27 Dive team training – lake scenarios
- 27 County Radio Meeting with Supervisor Beal – Chief and Lieutenant Weidler
- 27 Facility meeting with Alder Fischer – Chief Wesle
- 27 POC EMT training
- 28 Fire extinguisher class at Bay Harbor



BEAVER DAM FIRE DEPARTMENT

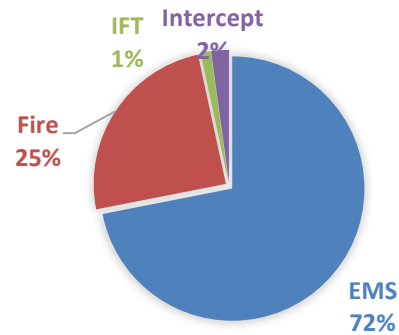
August 2025 Operations Report

Beaver Dam Police & Fire Commission,

Please review the following report for the activities of the Beaver Dam Fire Department for the month of August 2025.

CALLS FOR SERVICE

	Month	Year to Date
EMS Calls	233	1676
Fire Calls	80	377
Intercepts	7	108
Inter-Facility Transports	4	28
Total	324	2189



TRAINING & ACTIVITY HOURS

	Month	Year to Date
Training	900.5	8436
Activities	175	1235.75

INSPECTIONS

	Month	Year to Date
Inspections	80	737
Failed Inspections	32	256
Violations	107	580

SIGNIFICANT EVENTS

- August 7th Motor Vehicle Accident w/Injuries
- August 8th Mobile Home Fire
- August 10th House Fire – Burnett
- August 13th Car Fire
- August 16th Storm Damage & Lines Down – Multiple Calls
- August 18th Elevator Rescue
- August 20th Motor Vehicle Accident w/Injuries
- August 26th Extrication – Lawn Equipment
- August 29th Motor Vehicle Accident w/Injuries

August 2025						
◀ July						September ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 Judge Snow swore in Officer Mclean	2
3	4 Rotary Meeting- Kreuziger	5 Kiwanis Meeting- Kreuziger	6 Lions Club Meeting-Kreuziger	7 Community Comment-J Johnson	8	9
10	11	12	13 Volunteered Dodge County Fair Rotary tent- Kreuziger	14	15 Volunteered Dodge County Fair Rotary tent- Kreuziger	16 Volunteered Dodge County Fair Rotary tent- Kreuziger
17 Volunteered Dodge County Fair Rotary tent- Kreuziger	18 Rotary meeting- Kreuziger	19 Adult Protective Services I-Team Meeting- Smedema	20 University of Wisconsin School of veterinary- Kreuziger, K-9's, K-9 Officer	21 Crossing Guard Meeting-SRO's, Feucht, Kreuziger	22 Drug Task Force Board Meeting- Kreuziger	23
24	25 Rotary Meeting- Kreuziger	26 Dodge County Stakeholders Meeting- Kreuziger	27 Dodge County Law Enforcement Association meeting-Kreuziger	28 Dodge County Human Services Meeting- Kreuziger	29	30
31						

CITY OF BEAVER DAM
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD			BUDGET		
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	% OF BUDGET	
<u>POLICE DEPARTMENT</u>							
01-0320-510001	SALARIES AND WAGES	219,987.58	1,363,110.19	3,050,000.00	1,686,889.81	44.69	
01-0320-510010	PART-TIME WAGES	1,479.91	9,187.17	18,000.00	8,812.83	51.04	
01-0320-520010	TELEPHONE	3,224.84	17,297.55	41,500.00	24,202.45	41.68	
01-0320-520020	EQUIPMENT REPAIR	4,421.83	9,652.40	40,000.00	30,347.60	24.13	
01-0320-520080	INSURANCE	.00	.00	45,000.00	45,000.00	.00	
01-0320-530001	PUBLISHING / PFC	.00	(5.24)	300.00	305.24	(1.75)	
01-0320-530010	SUPPLIES & OTHER EXPENSES	372.72	7,888.43	33,500.00	25,611.57	23.55	
01-0320-530014	K-9 EXPENSES	.00	1,724.06	3,500.00	1,775.94	49.26	
01-0320-530015	SHOOTING RANGE MAINT & SUPPLY	1,388.99	6,139.31	25,000.00	18,860.69	24.56	
01-0320-530016	EMERGENCY RESPONSE EQUIPMEN	209.94	7,742.82	8,500.00	757.18	91.09	
01-0320-530017	CITIZEN POLICE ACADEMY	443.65	1,202.00	1,200.00	(2.00)	100.17	
01-0320-530018	OFFICER EQUIPMENT REPLACEMEN	.00	24,286.68	55,000.00	30,713.32	44.16	
01-0320-530019	HIRING AND RECRUITMENT	517.00	3,711.85	8,000.00	4,288.15	46.40	
01-0320-530070	POSTAGE,COPIER,SUPPLIES & MISC	143.78	1,459.47	3,500.00	2,040.53	41.70	
01-0320-530120	TRAINING & TRAVEL	2,579.80	14,019.34	30,000.00	15,980.66	46.73	
01-0320-530121	TRAINING - SPILLMAN	.00	10,620.00	10,875.00	255.00	97.66	
01-0320-530150	GASOLINE	4,309.00	19,934.57	57,000.00	37,065.43	34.97	
01-0320-530170	FRINGE EXPENSES	84,509.91	629,615.03	1,306,000.00	676,384.97	48.21	
01-0320-533000	DATA PROCESSING SERVICE & EXP.	1,046.50	19,167.10	15,000.00	(4,167.10)	127.78	
01-0320-533001	SOFTWARE AND RELATED EXPENSE	2,089.85	48,413.65	94,100.00	45,686.35	51.45	
01-0320-550011	CITY CONTR - UNIFORMS	290.46	20,865.25	21,450.00	584.75	97.27	
01-0320-560023	TRANSFER OUT TO OTHER FUNDS	.00	99,250.00	397,000.00	297,750.00	25.00	
TOTAL POLICE DEPARTMENT		327,015.76	2,315,281.63	5,264,425.00	2,949,143.37	43.98	