



City of Beaver Dam, Wisconsin
Police and Fire Commission Meeting

Fire Department Training Room
205 S. Lincoln Avenue
Tuesday, March 11, 2025 at 5:00 PM

AGENDA

- 1) Call to Order – Roll Call
- 2) Approval of Minutes
 - a) Feb 11, 2025
- 3) Presentations & Reports
 - a) Police Department Records Clerk Supervisor Trina Lynch to give an update on the Records Clerk's duties and responsibilities.
 - b) Mayor's comments
 - c) City Administrator's report
- 4) Fire Department Business
 - a) Update commission on the operations of the Fire Department
 - b) Discuss and take action on the purchase of cardiac monitors.
 - c) Discuss and take action on approving Heather Shoemaker, Emily Seifert, JoAnne Bernhardt, Madeline Crucius, & Arika Dominik attending the Women in Fire Conference & Prehospital Emergency Care Procedural Cadaver Labs from April 7th-April 9th at FDIC in Indianapolis.
 - d) Discuss and take action on approving the members of the Truck Committee attending FDIC in Indianapolis from April 9th through April 12th.
- 5) Police Department Business
 - a) Update commission on the operations of the Police Department
- 6) Any Other Business for Placement on Future Agenda
- 7) Closed Session
 - a) Discuss and take action pursuant to Wisconsin Statute SEC. 19-85(1)(c), considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility; in particular, to discuss and take action on the approval of applicants to be placed on the eligibility list for hiring for the police department.
 - b) Commission may reconvene in open session to act upon any/all items discussed or deliberated during the closed session.
- 8) Adjourn

This agenda was posted and made available to the news media, public and various City officials, and staff in compliance with the State of WI Open Meeting Law and Police and Fire Commission policy:

Posted 3/6/2025 at 9:00 a.m. by Lana Fassbender, Administrative Assistant.

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the City Clerk's office at 887-4600, Ext. 338, with as much advance notice as possible.

CITY OF BEAVER DAM
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>FIRE DEPARTMENT</u>					
01-0325-510001 SALARIES AND WAGES	111,249.62	111,249.62	2,436,925.00	2,325,675.38	4.57
01-0325-510010 PART-TIME WAGES	2,949.88	2,949.88	140,000.00	137,050.12	2.11
01-0325-510011 PART-TIME WAGES - INTERFACILIT	.00	.00	12,500.00	12,500.00	.00
01-0325-520010 TELEPHONE	.00	.00	4,750.00	4,750.00	.00
01-0325-520020 EQUIPMENT REPAIR	778.36	778.36	75,000.00	74,221.64	1.04
01-0325-520080 INSURANCE	.00	.00	28,000.00	28,000.00	.00
01-0325-530010 SUPPLIES & OTHER EXPENSES	145.59	145.59	44,000.00	43,854.41	.33
01-0325-530011 TOOLS & WORK EQUIPMENT	.00	.00	11,000.00	11,000.00	.00
01-0325-530020 WATER RESCUE	.00	.00	12,000.00	12,000.00	.00
01-0325-530021 PAGERS AND RADIOS	.00	.00	36,000.00	36,000.00	.00
01-0325-530022 TURNOUT GEAR	381.55	381.55	34,000.00	33,618.45	1.12
01-0325-530023 COMPUTER EQUIPMENT	83.94	83.94	12,000.00	11,916.06	.70
01-0325-530024 HOSE AND APPLIANCES	.00	.00	2,500.00	2,500.00	.00
01-0325-530025 PARAMEDIC EQUIPMENT	.00	.00	32,000.00	32,000.00	.00
01-0325-530120 TRAINING & TRAVEL	814.57	814.57	36,000.00	35,185.43	2.26
01-0325-530121 EMS SUPPLIES	3,759.58	3,759.58	50,000.00	46,240.42	7.52
01-0325-530150 GASOLINE	.00	.00	35,000.00	35,000.00	.00
01-0325-530170 FRINGE EXPENSES	113,693.37	113,693.37	963,550.00	849,856.63	11.80
01-0325-530172 HEALTH & SAFETY	.00	.00	12,500.00	12,500.00	.00
01-0325-530173 RECRUITMENT & RETENTION	550.37	550.37	17,000.00	16,449.63	3.24
01-0325-533000 DATA PROCESSING SERVICE & EXP.	7,092.18	7,092.18	35,000.00	27,907.82	20.26
01-0325-533001 VOLUNTEER LENGTH OF SERVICE	.00	.00	11,720.00	11,720.00	.00
01-0325-550011 CITY CONTR - UNIFORMS	16,250.00	16,250.00	25,100.00	8,850.00	64.74
 TOTAL FIRE DEPARTMENT	 257,749.01	 257,749.01	 4,066,545.00	 3,808,795.99	 6.34



BEAVER DAM FIRE DEPARTMENT

February 2025 Operations Report

Beaver Dam Police & Fire Commission,

Please review the following report for the activities of the Beaver Dam Fire Department for the month of February 2025.

Calls for Service

EMS Calls.....	154	Intercepts.....	8
Fire Calls.....	33	Inter-facility transports.....	3
Total Calls.....	198		

Fire Prevention Activities

Inspections.....	110
Failed Inspections.....	44
Violations.....	88

Training

Wildland Fire Training, Driver Operator/MPO, PALS Refresher
Total Training Hours.....1,334.50

Significant Events

March 2 nd	Ice Rescue
March 3 rd	Structure Fire (Randolph)
March 6 th	Motor Vehicle Accident w/Injuries
March 9 th	Structure Fire (Fox Lake)
March 11 th	Structure Fire (Fox Lake)
March 15 th	Ice Rescue
March 16 th	Ice Rescue
March 16 th	Ice Rescue
March 19 th	Motor Vehicle Accident w/Injuries
March 23 rd	Structure Fire (Juneau)
March 26 th	Structure Fire
March 27 th	Brush Fire

Fire Department Activities
February 2025
Training/Events/Meetings/Etc.

- 1 POC probationary training – Fire department tools and RIT skills
- 5 Senior staff meeting
- 5 Wildland firefighter training - Structure fires during wildland operations
- 5 Department meeting
- 10 POC training - Thermal Imagers (classroom/practical) - Apparatus/Equipment Review
- 12 Community Comment – Chief
- 13 Rural Fire Association meeting
- 17 POC training - Ice Rescue Scenario - Hovercraft Operations
- 18 Department heads meeting
- 18 Building assessment
- 19 BDUSD safety meeting – Captain Jatczak
- 22 POC MPO training - Cone Course - Winter Pumping (City)
- 24 Dive team training - Obstacle Course
- 25 5 Bugles station programming
- 25 POC EMT training
- 26 Tech rescue team training – skills lab

February 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 Rotary Meeting- Kreuziger	4 Kiwanis Meeting- Kreuziger	5 Lions club meeting-Kreuziger	6 Contract talks- Kreuziger	7	8 Schneider vendor show with Boomer. 198 West St. 12:30p-3p
9 Wisconsin Police	10 Chief Conference-	11 Kreuziger-----	12 -----→	13 School Safety Meeting-SROs	14 Generac welcome- Kreuziger	15
16	17 Watertown School K9 Sniff-Schneider Rotary Meeting- Kreuziger	18 I-Team Meeting- Smedema Kiwanis Meeting- Kreuziger	19 City of Beaver Dam's insurance company meeting- Kreuziger	20 Monthly City Admin Meeting- Kreuziger	21 City of Beaver Dam Employees Recognition-Kreuziger	22
23	24 Rotary Meeting- Kreuziger	25	26 BDHS Social media training- Detectives Kuhn, Johnson	27 Dodge County Executive Law Enforcement awards banquet- Kreuziger	28 Art Class set up at the PD-Kreuziger, Karel	

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>POLICE DEPARTMENT</u>					
01-0320-510001 SALARIES AND WAGES	135,924.01	135,924.01	3,050,000.00	2,914,075.99	4.46
01-0320-510010 PART-TIME WAGES	.00	.00	18,000.00	18,000.00	.00
01-0320-520010 TELEPHONE	3,333.30	3,333.30	41,500.00	38,166.70	8.03
01-0320-520020 EQUIPMENT REPAIR	358.43	358.43	40,000.00	39,641.57	.90
01-0320-520080 INSURANCE	.00	.00	45,000.00	45,000.00	.00
01-0320-530001 PUBLISHING / PFC	.00	.00	300.00	300.00	.00
01-0320-530010 SUPPLIES & OTHER EXPENSES	1,733.64	1,733.64	33,500.00	31,766.36	5.18
01-0320-530014 K-9 EXPENSES	400.00	400.00	3,500.00	3,100.00	11.43
01-0320-530015 SHOOTING RANGE MAINT & SUPPLY	298.41	298.41	25,000.00	24,701.59	1.19
01-0320-530016 EMERGENCY RESPONSE EQUIPMEN	4,954.66	4,954.66	8,500.00	3,545.34	58.29
01-0320-530017 CITIZEN POLICE ACADEMY	.00	.00	1,200.00	1,200.00	.00
01-0320-530018 OFFICER EQUIPMENT REPLACEMEN	18,700.66	18,700.66	55,000.00	36,299.34	34.00
01-0320-530019 HIRING AND RECRUITMENT	9.80	9.80	8,000.00	7,990.20	.12
01-0320-530070 POSTAGE,COPIER,SUPPLIES & MISC	263.29	263.29	3,500.00	3,236.71	7.52
01-0320-530120 TRAINING & TRAVEL	848.50	848.50	30,000.00	29,151.50	2.83
01-0320-530121 TRAINING - SPILLMAN	.00	.00	10,875.00	10,875.00	.00
01-0320-530150 GASOLINE	.00	.00	57,000.00	57,000.00	.00
01-0320-530170 FRINGE EXPENSES	159,219.66	159,219.66	1,306,000.00	1,146,780.34	12.19
01-0320-533000 DATA PROCESSING SERVICE & EXP.	6,279.97	6,279.97	15,000.00	8,720.03	41.87
01-0320-533001 SOFTWARE AND RELATED EXPENSE	30,798.00	30,798.00	94,100.00	63,302.00	32.73
01-0320-550011 CITY CONTR - UNIFORMS	10,161.57	10,161.57	21,450.00	11,288.43	47.37
01-0320-560023 TRANSFER OUT TO OTHER FUNDS	99,250.00	99,250.00	397,000.00	297,750.00	25.00
 TOTAL POLICE DEPARTMENT	 472,533.90	 472,533.90	 5,264,425.00	 4,791,891.10	 8.98