



City of Beaver Dam, Wisconsin
Police and Fire Commission Meeting

Fire Department Training Room
205 S. Lincoln Avenue
Tuesday, February 11, 2025 at 5:00 PM

AGENDA

- 1) Call to Order – Roll Call
- 2) Approval of Minutes
 - a) Review and take action on the approval of the January 14 meeting minutes.
- 3) Presentations & Reports
 - a) Presentation by Captain Corey Braunschweig about the Fire Department's 2025 training schedule.
 - b) Mayor's Comments
 - c) City Administrator Report
- 4) Fire Department Business
 - a) Update commission on the operations of the Fire Department
 - b) Discuss and take action on moving the following individuals from probationary to regular status:
 - Firefighter/Paramedic Nick Smith
 - Firefighter/EMT Tyler U'Ren
 - Firefighter Austin Willborn
- 5) Police Department Business
 - a) Update commission on the operations of the Police Department
 - b) Negotiation update.
- 6) Any Other Business for Placement on Future Agenda
- 7) Closed Session
 - a) Pursuant to Wisconsin Statute SEC. 19-85(1)(c). Considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility, in particular to discuss the performance of a police department employee.
- 8) Reconvene in Open Session
 - a) Discuss and take action to reconvene in open session
 - b) Discussion, consideration, and action, as appropriate, regarding closed session business.

9) Adjourn

This agenda was posted and made available to the news media, public and various City officials, and staff in compliance with the State of WI Open Meeting Law and Police and Fire Commission policy:

Posted 2/6/2025 at 9:00 am by Lana Fassbender, Administrative Assistant.

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the City Clerk's office at 887-4600, Ext. 338, with as much advance notice as possible.

CITY OF BEAVER DAM
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>FIRE DEPARTMENT</u>					
01-0325-510001 SALARIES AND WAGES	331,006.36	2,095,718.48	2,304,649.00	208,930.52	90.93
01-0325-510010 PART-TIME WAGES	513.15	103,381.25	149,190.00	45,808.75	69.30
01-0325-510011 PART-TIME WAGES - INTERFACILIT	249.73	9,183.35	12,500.00	3,316.65	73.47
01-0325-520010 TELEPHONE	296.40	3,301.37	4,000.00	698.63	82.53
01-0325-520020 EQUIPMENT REPAIR	6,743.98	58,845.67	70,000.00	11,154.33	84.07
01-0325-520080 INSURANCE	.00	26,739.00	25,000.00	(1,739.00)	106.96
01-0325-530010 SUPPLIES & OTHER EXPENSES	396.24	9,015.32	44,000.00	34,984.68	20.49
01-0325-530011 TOOLS & WORK EQUIPMENT	290.06	3,045.45	11,000.00	7,954.55	27.69
01-0325-530020 WATER RESCUE	.00	2,612.16	12,000.00	9,387.84	21.77
01-0325-530021 PAGERS AND RADIOS	.00	3,085.17	3,000.00	(85.17)	102.84
01-0325-530022 TURNOUT GEAR	55.92	20,584.37	32,000.00	11,415.63	64.33
01-0325-530023 COMPUTER EQUIPMENT	2,942.44	5,039.44	12,000.00	6,960.56	42.00
01-0325-530024 HOSE AND APPLIANCES	1,329.00	1,929.00	2,500.00	571.00	77.16
01-0325-530025 PARAMEDIC EQUIPMENT	.00	15,345.09	30,000.00	14,654.91	51.15
01-0325-530120 TRAINING & TRAVEL	3,491.55	26,627.61	36,000.00	9,372.39	73.97
01-0325-530121 EMS SUPPLIES	3,367.68	44,246.99	50,000.00	5,753.01	88.49
01-0325-530150 GASOLINE	4,893.97	25,861.00	32,000.00	6,139.00	80.82
01-0325-530170 FRINGE EXPENSES	97,302.98	842,343.54	920,227.00	77,883.46	91.54
01-0325-530171 PAYOFF WRS UAAL	654,662.21	654,662.21	.00	(654,662.21)	.00
01-0325-530172 HEALTH & SAFETY	700.00	12,162.33	11,000.00	(1,162.33)	110.57
01-0325-530173 RECRUITMENT & RETENTION	756.16	12,799.57	10,000.00	(2,799.57)	128.00
01-0325-533000 DATA PROCESSING SERVICE & EXP.	2,271.85	31,505.90	35,000.00	3,494.10	90.02
01-0325-533001 VOLUNTEER LENGTH OF SERVICE	.00	.00	10,674.00	10,674.00	.00
01-0325-550011 CITY CONTR - UNIFORMS	(33.40)	18,738.10	21,100.00	2,361.90	88.81
 TOTAL FIRE DEPARTMENT	 1,111,236.28	 4,026,772.37	 3,837,840.00	 (188,932.37)	 104.92



BEAVER DAM FIRE DEPARTMENT

January 2025 Operations Report

Beaver Dam Police & Fire Commission,

Please review the following report for the activities of the Beaver Dam Fire Department for the month of January 2025.

Calls for Service

EMS Calls.....	244	Intercepts.....	13
Fire Calls.....	41	Inter-facility transports.....	5
Total Calls.....	303		

Fire Prevention Activities

Inspections.....	94
Failed Inspections.....	30
Violations.....	65

Training

Ice Rescue Training, Technical Rescue Training, Acting Officer Training
Total Training Hours.....1,450.5

Significant Events

January 3 rd	Mobile Home Fire-Fatal
January 6 th	Motor Vehicle Accident with Injuries
January 9 th	Chimney Fire
January 10 th	Passenger Vehicle Fire
January 17 th	Motor Vehicle Accident with Injuries
January 19 th	Brush Fire
January 26 th	Motor Vehicle Accident with Injuries-Fatal
January 28 th	Ice Rescue
January 29 th	Brush Fire
January 31 st	Motor Vehicle Accident with Injuries

Fire Department Activities
January 2025
Training/Events/Meetings/Etc.

- 2 Breakfast with Chamber (Chief)
- 3 CPR class for BDPD members
- 6 CPR classes for BDPD members
- 6 Capt. Jatczak meeting with MMC for fall prevention
- 7 Cadet training – medical assessment
- 8 2% Dues audit with DSPS
- 8 CPR class for BDPD members
- 8 Department meeting
- 8 Annual chili feed for retirees
- 13 Cadet committee meeting
- 15 ERT training
- 15 CPR class for BDPD members
- 16 Employee physicals
- 17 Tour of station for Mayor Marck
- 18 Ice rescue technician training
- 20 POC training – SCBA familiarization/ emergency
- 21 Five Bugles meeting
- 21 Cadet training – intro to search
- 22 Dive team training – endurance and team drills
- 23 Fort Atkinson and Jackson Fire Department tours
- 23 WI Society of Emergency Services Instructors meeting (Deputy Chief Smith)
- 23 Tech rescue training- ropes skills
- 27 Training bureau meeting
- 27 EAP (employee assistance program) representative ride along
- 28 EAP representative ride alone
- 28 POC EMT training
- 28 Auxiliary meeting
- 29 EAP representative ride along
- 29 Officer/Acting officer training - roles & responsibilities of the Company Officer/Structure
Fire Sims
- 30 CPR class for G.O. Loop in Fox Lake

January 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2 Kiwanis Club meeting- Kreuziger	3 Lions Club meeting- Kreuziger	4 Auxiliary Officer meeting- Jeremiah Johnson	5 Community Comment- Johnson	6 Rotary-swan city lights take down- Kreuziger
7	8 React to Active Shooter Presentation @ UW Health Clinic - Retzlaff	9	10 Dodge County Law Enforcement Association meeting- Kreuziger	11 React to Active Shooter Presentation and Building Walkthrough @ Family Health La Clinica - Retzlaff	12 PAVE open house-Kreuziger, Heather Johnson	13
14	15 Drug Task Force Board meeting- Kreuziger	16 Kiwanis Club Meeting- Kreuziger	17	18	19	20
21	22 Rotary Meeting- Kreuziger	23	24 Employee Recognition- Kreuziger and few other employees	25	26 Beaver Dam Charities Board Meeting- Kreuziger and the board	27
28	29 Rotary Meeting- Kreuziger	30	31			

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>POLICE DEPARTMENT</u>					
01-0320-510001 SALARIES AND WAGES	458,749.85	2,598,845.44	2,932,372.00	333,526.56	88.63
01-0320-510010 PART-TIME WAGES	1,523.80	14,407.52	17,000.00	2,592.48	84.75
01-0320-520010 TELEPHONE	2,713.81	30,726.01	41,500.00	10,773.99	74.04
01-0320-520020 EQUIPMENT REPAIR	3,054.62	23,915.98	40,000.00	16,084.02	59.79
01-0320-520080 INSURANCE	.00	44,149.00	42,231.00	(1,918.00)	104.54
01-0320-530001 PUBLISHING / PFC	.00	(45.00)	300.00	345.00	(15.00)
01-0320-530010 SUPPLIES & OTHER EXPENSES	827.12	15,946.55	33,500.00	17,553.45	47.60
01-0320-530014 K-9 EXPENSES	73.14	3,073.63	3,000.00	(73.63)	102.45
01-0320-530015 SHOOTING RANGE MAINT & SUPPLY	5,766.91	20,414.75	25,000.00	4,585.25	81.66
01-0320-530016 EMERGENCY RESPONSE EQUIPMEN	.00	6,876.41	7,500.00	623.59	91.69
01-0320-530017 CITIZEN POLICE ACADEMY	.00	1,482.40	1,200.00	(282.40)	123.53
01-0320-530018 OFFICER EQUIPMENT REPLACEMEN	.00	44,945.26	44,905.00	(40.26)	100.09
01-0320-530019 HIRING AND RECRUITMENT	2,196.28	5,975.21	8,000.00	2,024.79	74.69
01-0320-530070 POSTAGE,COPIER,SUPPLIES & MISC	120.88	2,984.11	3,500.00	515.89	85.26
01-0320-530120 TRAINING & TRAVEL	3,380.12	25,535.25	30,000.00	4,464.75	85.12
01-0320-530121 TRAINING - SPILLMAN	.00	10,875.00	10,800.00	(75.00)	100.69
01-0320-530150 GASOLINE	.00	43,518.42	57,000.00	13,481.58	76.35
01-0320-530170 FRINGE EXPENSES	139,297.21	1,144,938.56	1,278,267.00	133,328.44	89.57
01-0320-530171 PAYOFF WRS UAAL	897,845.96	897,845.96	.00	(897,845.96)	.00
01-0320-533000 DATA PROCESSING SERVICE & EXP.	2,369.78	19,709.17	25,000.00	5,290.83	78.84
01-0320-533001 SOFTWARE AND RELATED EXPENSE	5,290.85	75,753.35	94,100.00	18,346.65	80.50
01-0320-550011 CITY CONTR - UNIFORMS	78.36	20,394.83	21,450.00	1,055.17	95.08
01-0320-560023 TRANSFER OUT TO OTHER FUNDS	.00	282,590.25	376,787.00	94,196.75	75.00
01-0320-580007 REPLACEMENT VEHICLES & EQUIP.	(4,740.00)	.00	.00	.00	.00
TOTAL POLICE DEPARTMENT	1,518,548.69	5,334,858.06	5,093,412.00	(241,446.06)	104.74