



City of Beaver Dam, Wisconsin
Police and Fire Commission Meeting

Fire Department Training Room
205 S. Lincoln Avenue
Tuesday, September 10, 2024 at 5:00 PM

AGENDA

- 1) Call to Order – Roll Call
- 2) Approval of Minutes
 - a) August 6 regular meeting minutes
- 3) Presentations & Reports
 - a) Presentation by Anthony Kuenzi about the Cadet's trip to New York City.
 - b) Mayor's Comments
 - c) City Administrator's Report
- 4) Fire Department Business
 - a) Update commission on the operations of the Fire Department
 - b) Discuss and take action on moving POC Firefighters Aaron Lienke and Arika Dominik from probationary to regular status.
 - c) Discuss and take action on the resignation of POC Firefighter Tony Klatt.
- 5) Police Department Business
 - a) Update commission on the operations of the Police Department
 - b) Discuss and take action on moving Officer Brett Meli from probationary to regular status.
- 6) Any Other Business for Placement on Future Agenda
- 7) Closed Session
 - a) Pursuant to Wisconsin Statute SEC. 19-85(1)(c). Discuss and take action to enter into closed session for consideration of employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility.
 - b) Commission may reconvene in open session to act upon any/all items discussed or deliberated during closed session.
- 8) Adjourn

This agenda was posted and made available to the news media, public and various City officials, and staff in compliance with the State of WI Open Meeting Law and Police and Fire Commission policy:

Posted 9/6/24 at 8:00 a.m. by Lana Fassbender, Fire Department Administrative Assistant.

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the City Clerk's office at 887-4600, Ext. 338, with as much advance notice as possible.

CITY OF BEAVER DAM
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>FIRE DEPARTMENT</u>					
01-0325-510001 SALARIES AND WAGES	192,593.92	1,239,458.99	2,304,649.00	1,065,190.01	53.78
01-0325-510010 PART-TIME WAGES	43,189.70	72,244.89	149,190.00	76,945.11	48.42
01-0325-510011 PART-TIME WAGES - INTERFACILIT	574.55	7,675.21	12,500.00	4,824.79	61.40
01-0325-520010 TELEPHONE	299.92	2,110.59	4,000.00	1,889.41	52.76
01-0325-520020 EQUIPMENT REPAIR	11,284.77	35,060.44	70,000.00	34,939.56	50.09
01-0325-520080 INSURANCE	.00	26,739.00	25,000.00	(1,739.00)	106.96
01-0325-530010 SUPPLIES & OTHER EXPENSES	723.84	6,648.32	44,000.00	37,351.68	15.11
01-0325-530011 TOOLS & WORK EQUIPMENT	32.98	1,603.69	11,000.00	9,396.31	14.58
01-0325-530020 WATER RESCUE	(835.21)	2,612.16	12,000.00	9,387.84	21.77
01-0325-530021 PAGERS AND RADIOS	330.25	1,370.28	3,000.00	1,629.72	45.68
01-0325-530022 TURNOUT GEAR	442.85	19,065.98	32,000.00	12,934.02	59.58
01-0325-530023 COMPUTER EQUIPMENT	.00	1,023.09	12,000.00	10,976.91	8.53
01-0325-530024 HOSE AND APPLIANCES	.00	600.00	2,500.00	1,900.00	24.00
01-0325-530025 PARAMEDIC EQUIPMENT	.00	11,417.54	30,000.00	18,582.46	38.06
01-0325-530120 TRAINING & TRAVEL	2,876.42	14,701.07	36,000.00	21,298.93	40.84
01-0325-530121 EMS SUPPLIES	10,772.89	31,464.82	50,000.00	18,535.18	62.93
01-0325-530150 GASOLINE	(119.81)	12,843.57	32,000.00	19,156.43	40.14
01-0325-530170 FRINGE EXPENSES	74,785.11	529,714.88	920,227.00	390,512.12	57.56
01-0325-530171 RECRUITMENT & RETENTION	837.13	6,838.35	10,000.00	3,161.65	68.38
01-0325-530172 HEALTH & SAFETY	.00	11,462.33	11,000.00	(462.33)	104.20
01-0325-533000 DATA PROCESSING SERVICE & EXP.	1,444.14	23,022.34	35,000.00	11,977.66	65.78
01-0325-533001 VOLUNTEER LENGTH OF SERVICE	.00	.00	10,674.00	10,674.00	.00
01-0325-550011 CITY CONTR - UNIFORMS	950.96	18,559.58	21,100.00	2,540.42	87.96
TOTAL FIRE DEPARTMENT	340,184.41	2,076,237.12	3,837,840.00	1,761,602.88	54.10



BEAVER DAM FIRE DEPARTMENT

August 2024 Operations Report

Beaver Dam Police & Fire Commission,

Please review the following report for the activities of the Beaver Dam Fire Department for the month of August 2024.

Calls for Service

EMS Calls.....	203	Intercepts.....	8
Fire Calls.....	29	Inter-facility transports.....	0
Total Calls.....	240		

Fire Prevention Activities

Inspections.....	81
Failed Inspections.....	25
Violations.....	53

Training

Rescue Task Force, Dive Training, Technical Rescue Training

Total Training Hours.....662.5

Personnel

POC Firefighter Josh Boldt Hired

POC Firefighter Nick Schmitz Hired

POC Firefighter Joey Chiuchiolo Hired

Significant Events

August 2 nd	Mobile Property Fire
August 3 rd	Motor Vehicle Accident with Injuries
August 3 rd	Water Rescue
August 9 th	Brush Fire
August 9 th	Grass Fire
August 9 th	Motor Vehicle Accident with Injuries
August 12 th	Gas Leak
August 16 th	Motor Vehicle Accident with Injuries
August 18 th	Gas Leak
August 28 th	Motor Vehicle Accident with Injuries
August 30 th	Motor Vehicle Accident with Injuries

Fire Department Activities
August 2024
Training/Events/Meetings/Etc.

3	POC Probationary FF training - fire scenarios
5	Dr. Lassner doing ride-along
5	Occupancy inspection at 1403 N. Center
6	National Night Out
7	Senior Staff meeting
8	Rural Fire Association budget meeting
12	Active shooter training
14	Fireman Kenny podcast live recording
14	POC training
16	ACLS refresher
16	Generac presented check
16	Engine on stand-by at Dodge County Fair
20	ACLS refresher
20	POC training – MedFlight training
20	City Department Heads meeting
21	ACLS refresher
21	ERT training
22	ACLS refresher
22	Special Events meeting
22	In-Service at MPTC Horicon Center
23	Meeting with BDUSD/First Student about busing
23	Sprinkler static test at LaCrosse and 3 rd street
23	EMS stand-by at BDHS Football game
24	POC MPO training – aerial relay pumping
24	Touch-a-Truck event at Fleet Farm
27	ACLS refresher
27	Ride to school in a fire truck for 2 fund-raiser winners
27	Dive training -
27	WSESI meeting
29	EMABAS meeting
29	Interviews at Campbellsport FD for full time Firefighter/EMT position
29	Tech rescue training – confined space rescue
30	EMS stand-by at BDHS football game

August 2024						
◀ July						September ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Community Comment @ WBEV for NNO - Retzlaff	2	3
4	5 Rotary Meeting- Kreuziger	6 Kiwanis Meeting- Kreuziger	7 National Night Out-Kreuziger, Retzlaff, other officers	8 Lions Club Meeting- Kreuziger	9	10
11	12 Large Scale Active Shooter training-Officers	13	14 Rotary club Dodge County Fair-Kreuziger	15 Rotary club Dodge County Fair-Kreuziger	16 Dunkin fundraiser for Special Olympics – Stommel, Kuhnz, Linzenmeyer, and Kreuziger	17 Rotary Club-Dodge County Fair- Kreuziger
18	19 Rotary Meeting- Kreuziger	20 Kiwanis Meeting- Kreuziger	21 Crossing Guards Meeting and Training-Feucht, Kreuziger, SROs	22	23	24
25	26 Rotary Meeting- Kreuziger	27	28 Dodge County Law Enforcement Executive Association Meeting- Kreuziger	29	30	31

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FOR THE 7 MONTHS ENDING JULY 31, 2024

GENERAL FUND

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<u>POLICE DEPARTMENT</u>					
01-0320-510001 SALARIES AND WAGES	202,355.89	1,470,816.27	2,932,372.00	1,461,555.73	50.16
01-0320-510010 PART-TIME WAGES	491.64	7,182.76	17,000.00	9,817.24	42.25
01-0320-520010 TELEPHONE	5,622.48	20,537.61	41,500.00	20,962.39	49.49
01-0320-520020 EQUIPMENT REPAIR	2,539.96	14,799.72	40,000.00	25,200.28	37.00
01-0320-520080 INSURANCE	.00	44,149.00	42,231.00	(1,918.00)	104.54
01-0320-530001 PUBLISHING / PFC	.00	(45.00)	300.00	345.00	(15.00)
01-0320-530010 SUPPLIES & OTHER EXPENSES	565.64	10,966.22	33,500.00	22,533.78	32.73
01-0320-530014 K-9 EXPENSES	1,254.35	1,716.74	3,000.00	1,283.26	57.22
01-0320-530015 SHOOTING RANGE MAINT & SUPPLY	3,181.13	9,376.67	25,000.00	15,623.33	37.51
01-0320-530016 EMERGENCY RESPONSE EQUIPMEN	.00	6,876.41	7,500.00	623.59	91.69
01-0320-530017 CITIZEN POLICE ACADEMY	152.13	1,482.40	1,200.00	(282.40)	123.53
01-0320-530018 OFFICER EQUIPMENT REPLACEMEN	17,130.72	39,454.27	44,905.00	5,450.73	87.86
01-0320-530019 HIRING AND RECRUITMENT	1,986.54	3,720.96	8,000.00	4,279.04	46.51
01-0320-530070 POSTAGE, COPIER, SUPPLIES & MISC	174.03	1,511.65	3,500.00	1,988.35	43.19
01-0320-530120 TRAINING & TRAVEL	6,325.58	18,756.10	30,000.00	11,243.90	62.52
01-0320-530121 TRAINING - SPILLMAN	.00	10,875.00	10,800.00	(75.00)	100.69
01-0320-530150 GASOLINE	4,047.76	25,669.91	57,000.00	31,330.09	45.03
01-0320-530170 FRINGE EXPENSES	87,444.36	727,401.99	1,278,267.00	550,865.01	56.91
01-0320-533000 DATA PROCESSING SERVICE & EXP.	4,570.62	6,595.22	25,000.00	18,404.78	26.38
01-0320-533001 SOFTWARE AND RELATED EXPENSE	5,221.55	67,043.67	94,100.00	27,056.33	71.25
01-0320-550011 CITY CONTR - UNIFORMS	10,075.00	20,044.00	21,450.00	1,406.00	93.45
01-0320-560023 TRANSFER OUT TO OTHER FUNDS	94,196.75	282,590.25	376,787.00	94,196.75	75.00
 TOTAL POLICE DEPARTMENT	 447,336.13	 2,791,521.82	 5,093,412.00	 2,301,890.18	 54.81